

**MUNICIPAL CORPORATION OF GREATER MUMBAI  
PROGRESS REPORT OF PROJECT WORKS UPTO 31.03.2014**

**NAME O FUNCTIONERY : HYDRAULIC ENGINEER**

**FUNCTIONERY CODE : 49**

**NAME OF THE FUNCTION : CONSTRUCTION**

**FUNCTION CODE :55103000000**

**BUDGETING YEAR : 2013-2014**

**FUND : 40**

**(Rs. In Thousands)**

Sr. No.	Function Code	Cost Center code	G L Code	Description of the work	Total Contract Cost	cumulative expenditure incurred upto 31.03.2013	Budget Estimates 2013-2014	Expenditure incurred during 1.04.13 to 30.06.13	Expenditure incurred during 1.07.13 to 30.09.13	Expenditure incurred during 01.10.2013 to 31.12.2013	Expenditure incurred during 01.01.2014 to 31.03.2014	Remark
1	2	4	3	5	6	7	8	9	10	11	12	13
				<b>WESTERN SUBURBS CONSTRUCTION ONGOING WORKS GENERAL ITEMS</b>								
				Measures for rennovating old Service Reservoirs :								
45	55103000000	2002490000	504900035	b) Renovation Works	44727		-					WSP Works
46	55103000000	2002490000	504900041	Lumpsum provision for making the payment of final bills, in Western Suburbs. (work completed before implementation of SAP)	6000		-	0	0	0		Final Bill item
47	55103000000	2002490000	504900042	Lumpsum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs., making cross connections etc.for improvement of water supply in Western Suburbs. (Departmental works)	80000		20000					Dept works
48	55103000000	2002490000	504900044	Providing & laying various dia. W M's in the areas where the road development is being carried out by various authorities under MUIP in Western Suburb.	205100	203291	-	0	0	0	0	F.B. paid

49	55103000000	2002490000	504900502	a) Rehabilitation / Mortarlining of watermains in Western Suburbs.	284784	134270	5000	0	0	0	0	Work completed F.B. under preparation
				b)Providing in situ cement mortar lining to various dia water mains in Western suburbs.	158758	0		0	0	0	4642	Work in progress
50	55103000000	2002490000	504900503	P/L various dia. Water mains by Microtunneling in Western Suburbs.	549890	66535	50000	100	7395	10826	9678	Work in progress
				<b>H/E &amp; H/W &amp; K/E WARDS</b>								
51	55103000000	2002490000	504900085	P/L various dia. WM's in H/E & H/W Wards.	429000	383291	-	0	0	0	0	Work completed F.B. under preparation
52	55103000000	2002490000	504900739	P/L various dia water mains in H/E, H/W & K/E wards (Z - III) Phase -I	289152	87424	15000	0	10666	0	6867	Work completed F.B. under preparation
				b)Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. road and at othe rpalces in H/W, H/W and k/E wards Zone III in Western suburbs.	108915			0	0	0	0	work in progress
53	55103000000	2002490000	504900833	a) P/L various dia. WM's in H/E, H/W & K/E Wards. (Zone - III) Phase II	246567	0	95000	0	0	0	75017	work in progress
				b) P/L various dia. WM's at various location in H/E, H/W & K/E Wards. (Zone - III) Phase III	106841	0		0	0	0	15599	Work completed F.B. under preparation
				<b>K/W, P/S &amp; P/N Wards</b>								
54	55103000000	2002490000	504900089	P/L various dia. WM's in K/E & K/W Wards.	269176	241218	-	0	0	0	0	F.B. paid
55	55103000000	2002490000	504900740	P/L various dia water mains in K/W, P/S & P/N wards (Z - IV) Phase - I	88116	52865	20000	0	0	0	0	Work completed F.B. under preparation
				b)Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. road and at othe rpalces in K/W, P/S & P/North Zone IV in Western suburbs.	166757		0	0	0	0	0	work in progress
56	55103000000	2002490000	504900834	a)P/L various dia. WM's in K/W, P/S & P/N Wards. (Zone - IV) Phase II	134675	0	37500	0	0	13774	48275	work in progress

				b)P/L various dia. WM's at various location in K/W, P/S & P/N Wards. (Zone - IV) Phase II (Part II)	24295	0		0	0	0	16096	Work completed F.B. under preparation
57	55103000000	2002490000	504900512	P/L various dia. Water mains on Western Express Highway in P/South & P/North Wards.	235941	201578	-	0	0	0	0	F.B. paid
58	55103000000	2002490000	504900072	P/L 900mm dia WM along Ramchandra Lane Junction, Link Road upto Lagoon Rd,P/North Ward (L= 1350 RMT)	73693	53142	-	0	0	0	0	F.B. paid
59	55103000000	2002490000	504900090	P/L various dia. WM's in P/South & P/North Wards.	654326	487013	20000	0	0	0	0	work in progress
60	55103000000	2002490000	504900738	Major repairs to the office of EEWW(C)WS	10000		4000	0	0	0	67	Ghatkopar yard
				<b>R/S, R/C &amp; R/N WARDS</b>								
61	55103000000	2002490000	504900741	a) P/L various dia water mains in R/S, R/C & R/N wards (Z - VII)	239276	107080	2500	0	0	0	0	F.B. paid
				b)Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. road and at other places in R/S, R/C and R/North wards Zone VII in Western suburbs.	84981		0	0	0	0	11862	work in progress
62	55103000000	2002490000	504900835	P/L various dia. WM's in R/S, R/C & R/N Wards. (Zone - VII) Phase II	81915	0	35500	0	4062	0	28295	work in progress
63	55103000000	2002490000	504900836	Condition assessment of pipe in western suburbs.	200000		10000				0	Tenders under preparation
64	55103000000	2002490000	504900837	Rehabilitation of pipe by pipe in pipe method in western suburbs.	250000		10000				0	Tenders under preparation
				<b>SUJAL YOJANA</b>								

65	55103000000	2002490000	504900613	a) Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East, H/West & H/West Wards - Phase II. Zone -III	192406	61885	60000	0	16134	0	9299	Work completed F.B. under preparation
				b) Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in H/East, H/West and K/East wards of zone III in Western suburbs.	49734	0		0	0	0	6643	work in progress
66	55103000000	2002490000	504900615	a) Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West, P/South & P/North Ward - Phase II.	300627	145801	80000	0	27167	36382	42042	Work completed F.B. under preparation
				b) Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in K/W, P/S and P/N wards of zone IV in Western suburbs.	99216	0		0	0	0	11883	work in progress
67	55103000000	2002490000	504900618	a) Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South, R/Central & R/North Ward - Phase II.	189451	72174	60000	0	6148	8503	17628	Work completed F.B. under preparation
				b) Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in R/S, R/C & R/N wards of zone VII in Western suburbs.	47988	0		0	0	0	4698	work in progress
				<b>WESTERN SUBURBS CONSTRUCTION</b>								
				<b>NEW WORKS</b>								
				<b>GENERAL ITEMS</b>								

68	55103000000	2002490000	504900064	P/L various dia.WM in Vileparle(West) Zone, K/W& H/W wards.	125904	122998	2000	0	0	0	1497	F.B. paid
69	55103000000	2002490000	504900505	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East & H/West Wards.	302579	267371	1000	0	0	0	0	Time period & works completed
70	55103000000	2002490000	504900506	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/East Ward.	302579	281020	1000	0	0	0	0	Time period & works completed
71	55103000000	2002490000	504900509	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West Ward.	302579	273143	1000	0	0	0	0	Time period & works completed
72	55103000000	2002490000	504900510	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/South Ward.	302579	214702	7300	0	0	0	4891	Time period & works completed
73	55103000000	2002490000	504900514	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/North Ward.	302579	283845	1000	0	0	0	0	Time period & works completed
74	55103000000	2002490000	504900515	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South Ward.	302579	281378	1000	0	0	0	0	Time period & works completed

75	55103000000	2002490000	504900517	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/Central & R/North Wards.	302579	277763	1000	0	0	0	0	Time period & works completed
76	55103000000	2002490000	504900892	P/L submain at various location (Includig transfer of connections) in Western Suburbs for removal of bunch of connection in order to reduce contamiation problem.	20000		2500					Tenders under preparation
77	55103000000	2002490000	504900892	Works for improvement of water supply in short supply area, elimination of contamination and supplying water from odd hours to convenient hours in slum colonies in Western Suburbs.	20000		20000					Tenders under preparation
				<b>TOTAL</b>	<b>8186264</b>	<b>4299787</b>	<b>562300</b>	<b>100</b>	<b>71572</b>	<b>69485</b>	<b>314979</b>	

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**EXECUTIVE ENGINEER WATER WORKS  
(CONSTRUCTION)WESTERN SUBURBS**

## MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer's Department

### Physical Progress Report of Executive Engineer Water Works W.S.

Division : Construction

Month -- up to Mar. 2014

Sr.No.	G.L. Code	Name of work	Total Length of watermain to be laid in Mtrs.	Work completed length in Mtrs. Upto 31.03.2014	Balance Length in Mtrs.	Percentage of Physical Work completed (%)	Remarks
1	2	3	4	5	6	7	8
1	504900613	Appointment of the contractor under H.E's dept for carryin out various types of HE works under WDIP in H/E, H/W & K/E wards in WS. <b>M/s R. K. Madhani</b>	3490	1955.35	1534.65	56.03	work is completed
2	504900615	Appointment of the contractor under H.E's dept for carryin out various types of HE works under WDIP in K/W, P/S & P/N ward inWS. <b>M/s Bharat Const.</b>	3490	2975	515	85.24	work is completed
3	504900618	Appointment of the contractor under H.E's dept for carryin out various types of HE works under WDIP in R/S, R/N & R/C wards in WS. <b>M/s RPS Infra.</b>	3490	3476	14	99.60	work is completed
4	504900739	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. <b>M/s RPS Infracore Pvt. Ltd.,</b>	10500	8127	2373	77.40	work is completed
5	504900740	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS. <b>M/s Dev Engineers</b>	4730	4730	0	100.00	work is completed
6	504900741	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS. <b>M/s RPS Infracore</b>	10260	6257	4003	60.98	work is completed
7	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm & 300mm in WS area (H, K & P ward) <b>M/s Sky Way Infra.</b>	28800	17886	10914	62.10	work is completed
8	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm & 300mm in WS area ( R ward ) <b>M/s Sky Way Infra.</b>	47400	28997	18403	61.18	work is completed

9	504900085	P/L various dia WM in H/E & H/W wards <b>M/s Sky Way Infra.</b>	18700	18700	0	100.00	work is completed
10	504900503	Diversion of WM by Microtunneling method in City, ES. & WS of Mumbai. <b>M/s Unity Infraprojects Ltd.</b>	1165	812	353	69.70	Work in progress
11	504900833	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. phase -II <b>M/s R.K. Madhani &amp; co.</b>	10210	4500	5710	44.07	Work in progress
12	504900834	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS.phase -II <b>M/s Dev Engineers.</b>	6696	4754	1942	71.00	Work in progress
13	504900835	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS.phase -II <b>M/s Dev Engineers.</b>	5605	4497	1108	80.23	Work in progress
14	504900834	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV in WS.Part - II (phase -II) <b>M/s Hirani Enterprise.</b>	2220	2102	118	94.68	Work in progress
15	504900833	P/L various dia WM. In H/E, H/W & K/E ward in Zone III in WS. phase -III <b>M/s Neev Infrastructure Pvt. Ltd.</b>	8370	2500	5870	29.87	Work in progress
16	504900613	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in H/E, H/W & K/E wards of zone III in WS. <b>M/s Bharat Construction</b>	1128	514	614	45.57	Work in progress
17	504900615	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in K/W, P/S & P/N wards of zone IV in WS. <b>M/s A.P.I. Civilcon Private Ltd.</b>	2169	545	1624	25.13	Work in progress
18	504900618	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in R/S, R/N & R/C wards of zone VII in WS. <b>M/s New Banas Construction Co.</b>	1495	380	1115	25.42	Work in progress
19	504900090	Proposed water supply arrangement for slum colonies & SRA layout at Appapada & Bandongari, Tangi nager, Malad (E) in P/North ward. <b>M/s Valsons</b>	3590	0	3590	0.00	Work in progress
20	504900502	Providing in situ cement mortar lining to various dia water mains in Western Suburbs. <b>M/s Sky Way Infraprojects Pvt. Ltd.</b>	36984	3022	33962	8.17	Work in progress
21	504900739	Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. roads and at other places in H/West, H/East and K/East wards Zone - III in Western Suburbs. <b>M/s Perfect Engineering Associates Pvt. Ltd.</b>	12715	0	12715	0.00	Work in progress



22	504900740	Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. roads and at other places in K/West, P/South and P/North wards Zone - IV in Western Suburbs. <b>M/s Perfect Engineering Associates Pvt. Ltd.</b>	14428	0	14428	0.00	Work in progress
23	504900741	Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. roads and at other places in R/South, R/Central and R/North wards Zone - VII in Western Suburbs. <b>M/s K.R. Construction.</b>	9433	2600	6833	27.56	Work in progress

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**EXECUTIVE ENGINEER WATER WORKS  
(CONSTRUCTION) WESTERN SUBURBS**